

**CITY OF CUDAHY
OFFICIAL NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN that pursuant to the provisions of Chapter 65 of the Wisconsin Statutes, a public hearing will be held on the proposed 2014 Budget of the City of Cudahy on Tuesday, November 19, 2013 at 7:00 p.m. at the Cudahy Municipal Building, 5050 S. Lake Drive, Cudahy, WI.

NOTICE IS FURTHER GIVEN that the detail of said proposed budget is on file with and available for public inspection at the Office of the City Clerk/Treasurer.

The following is a summary of the proposed budget as formulated by the Common Council of the City of Cudahy.

**CITY OF CUDAHY
2014 Budget Summary**

	2011 Adopted Budget	2012 Adopted Budget	2013 Adopted Budget	2014 Proposed Budget	% Change
I. GENERAL FUND REVENUES					
Property taxes	\$ 5,572,758	5,682,577	5,712,577	5,775,850	1.11%
Other taxes	377,250	395,986	395,986	399,881	
Intergovernmental	5,050,999	4,704,559	4,684,550	4,695,698	
Licenses and permits	535,805	464,101	549,652	489,894	
Fines and forfeitures	782,387	715,188	912,948	936,284	
Public charges for services	536,768	570,795	545,840	537,013	
Intergovernment charges for services	28,000	28,798	31,300	31,900	
Commercial	147,921	129,569	102,644	97,153	
TOTAL REVENUES	13,031,888	12,691,573	12,935,497	12,963,673	0.22%
EXPENDITURES					
General Government	2,610,112	2,600,449	2,808,714	2,651,364	
Public Safety	7,385,262	7,121,673	7,150,543	7,253,403	
Public Works	1,816,841	1,806,752	1,781,033	1,777,353	
Health and Sanitation	873,512	857,850	871,050	942,092	
Park and Recreation	249,557	246,345	252,018	261,822	
Capital outlay	51,600	13,500	13,400	18,900	
Contingency	45,004	45,004	58,739	58,739	
TOTAL EXPENDITURES	\$ 13,031,888	12,691,573	12,935,497	12,963,673	0.22%
II. SPECIAL REVENUE FUND					
REVENUES - Property taxes	\$ 1,100,241	1,097,130	1,090,234	1,106,398	1.48%
OTHER REVENUES AND TRANSFERS	11,373,914	11,096,558	11,088,645	11,330,696	
TOTAL REVENUES AND TRANSFERS	\$ 12,474,155	12,193,688	12,178,879	12,437,094	2.12%
TOTAL EXPENDITURES	\$ 12,474,155	12,824,913	12,178,879	12,437,094	2.12%
III. DEBT SERVICE FUND					
REVENUES - Property taxes	\$ 1,228,243	1,177,630	1,177,630	1,177,630	0.00%
OTHER REVENUES AND TRANSFERS	5,552,018	5,641,422	5,602,631	5,234,071	
TOTAL REVENUES AND TRANSFERS	\$ 6,780,261	6,819,052	6,780,261	6,411,701	-5.44%
TOTAL EXPENDITURES	\$ 6,780,261	7,082,339	6,780,261	6,411,701	-5.44%
IV. TOTAL ALL FUNDS					

	FUND BALANCE 1/1/2014	REVENUES	EXPENSES/ EXPENDITURES	FUND BALANCE 12/31/2014	PROPERTY TAXES 2014	
General Fund \$	4,185,426	12,963,673	12,963,673	4,185,426	5,775,850	0.717
Special Revenue Fund	20,807,301	12,437,094	12,437,094	20,807,301	1,106,398	0.137
Debt Service Fund	8,398,914	6,411,701	6,411,701	8,398,914	1,177,630	0.146
Enterprise Fund	9,749,256	2,696,306	2,696,306	9,749,256	-	
Internal Service Fund	1,095,972	419,590	419,590	1,095,972	-	
TOTAL : \$	44,236,869	34,928,364	34,928,364	44,236,869	8,059,878	

TAX LEVY	2012	2013	Difference	%
City of Cudahy portion of the tax levy	7,975,094	8,059,878	84,784	1.063%

Published by authority of the Common Council of the City of Cudahy this 31st day of October 2013.

Dennis Broderick, City Clerk/Treasurer

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Cudahy City Clerk at 769-2204 (FAX 769-2257). The meeting room is wheelchair accessible from the west entrance on S. Lake Drive.

Publish: October 31st, 2013